

Saint James CATHOLIC CHURCH

2025
ANNUAL REPORT



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Saint James Parish

Dear Friends in Christ,

AS MANY OF YOU KNOW, WE ARE APPROACHING the end of the Jubilee Year 2025. Pope Francis dedicated this year to the virtue of hope, by which we trust in the Lord's promises of eternal life and for every help necessary to get there. Ultimately, we hope in God. But along the way, He gives us "lesser hopes" (as Pope Benedict called them). The fulfillment of these are signs of God's providential care and are an encouragement to hope in Him more. We need those lesser hopes to build us up for the greatest hope.

As I review and present the Saint James Parish FY25 annual report, it becomes clear to me that a Catholic parish is a place where hope is nurtured, where we learn of God's promises and are strengthened to trust in them more. It is also a place where many of our lesser hopes are fulfilled. This report gives us many reasons to hope. One reason is the goodness and generosity of parishioners who fulfill our lesser hopes and become signs of God's goodness.

Thanks be to God, our financial report is good. Offertory (+6%) and unrestricted giving were both over budget for the year. This helped generate a modest surplus which will help us complete the many capital improvement projects planned for this current fiscal year. For a deeper dive, please refer to the Financial Statement on page 3 of this report.

Our Parish and School – and all their lesser hopes – rely on your continued generosity. On the weekend of October 25th/26th I will speak briefly at all Masses regarding the report and your offertory commitment. As always, I ask that your offertory gift of the coming year be a prayerfully decided commitment that reflects God's goodness to you and your gratitude to him. Please pray and reflect on your offertory commitment for the coming year.

Through the intercession of Our Lady and Saint James, may the Lord bless and keep you.

Sincerely in Christ,

Father Paul Scalin



Saint James Parish

FY25 FINANCIAL REPORT

July 1, 2024 to June 30, 2025

BALANCE SHEET

ASSETS

Operating Accounts	1,052,848
DIAL Savings	4,148,162
Endowment Investments	188,679
Other Assets	50,911
TOTAL ASSETS	\$5,440,599

LIABILITIES

Accounts Payable	184,065
Deferred Revenue	332,538
Other Liabilities	279,751
TOTAL LIABILITIES	\$796,354

NET ASSETS

Without Donor Restrictions (Unrestricted)	3,706,830
With Donor Restrictions (Temporarily Restricted)	598,737
With Donor Restrictions (Permanently Restricted)	338,679
TOTAL NET ASSETS	\$4,644,245
TOTAL LIABILITIES & NET ASSETS	\$5,440,599

INCOME STATEMENT

REVENUE SOURCES

	CHURCH	SCHOOL	PARISH
Offertory/Tuition Related Income	2,616,962	4,146,682	6,763,644
Ministry Income	396,516	-	396,516
School Student Services	-	323,648	323,648
Parish Investment in School	-	354,228	354,228
Other Income	495,287	570,126	1,065,413
TOTAL OPERATING INCOME	\$3,508,764	\$5,394,684	\$8,903,448

EXPENDITURES

Clergy	207,590	-	207,590
Staffing	1,147,584	4,202,771	5,350,355
Ministry Expense	570,860	-	570,860
School Supplies and Services	-	376,779	376,779
Parish Investment in School	354,228	-	354,228
Buildings Expense	337,392	558,933	896,325
Administrative Expense	484,040	256,202	740,241
TOTAL OPERATING EXPENSE	\$3,101,693	\$5,394,684	\$8,496,378

NET OPERATING SURPLUS/(DEFICIT)

\$407,071	\$-	\$407,071
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OTHER INCOME AND EXPENSE

Capital Fund/Extraordinary Income	287,487	151,750	439,237
Capital Expenditures	535,444	87,297	622,741

NET OTHER INCOME (EXPENSE)	\$(247,957)	\$64,453	\$(183,504)
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NET SURPLUS/(DEFICIT)

\$159,114	\$64,453	\$223,567
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Our Year in Review 2024-2025

ST. JAMES CATHOLIC CHURCH

THE THEME FOR FISCAL YEAR 2025 IS HOPE.

As Pope Francis stated at the start of the Jubilee Year, we are called to be “Pilgrims of Hope” in relation to God and others since “*Hope does not disappoint.*” The Jubilee Year calls for *spiritual renewal* and *good stewardship* through prayer, service to others and life-giving care of God’s creation. As our timeline shows, the People of Saint James have generously responded to this call to be “Pilgrims of Hope.” It can be seen in our increased apostolic and social outreach to those in need, in the witness of our IHM Sisters, three of whom celebrated Jubilees for 50, 60 and 70 years of faithful service, and in the men and women entering the priesthood and religious life – for example, Mary Steinbicker, who entered the Sisters, Servants of the Immaculate Heart of Mary (IHM), and Drew Niklason who entered the seminary for the Diocese of Arlington. These are all signs of hope, the Christian’s response to the world’s darkness and despair. Another great sign of hope is the abundant generosity of our parishioners who tirelessly give of their *Time, Talent and Treasure*. As we look back at the highlights of FY25, may we continue to be joyful, prayerful and active “Pilgrims of Hope” for the remaining months of this Jubilee Year. Enjoy!



JULY/AUGUST 2024

VACATION BIBLE STUDY’s theme is “Diving into Friendship with God,” with 85 children in attendance.

FR. RAYMOND EMEDO arrives after Fr. Joel Kwame’s departure to begin studies at Divine Mercy University.

SCIENCE NIGHT returns to the Parish Garden; CCM hosts another family-fun, educational event!

BISHOP BURBIDGE says Mass for the IHM Sisters in their newly refurbished convent chapel, just before the end of their year-long IHM centennial celebration (September 17, 2024).

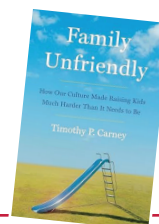
MSGR. FRANK HENDRICK peacefully dies at the age of 97 after 70 years of priestly service. He served as Parochial Vicar of St. James Parish from 1954 to 1959, under the guidance of Msgr. Paul Heller.

NATS FAITH DAY is attended by 50 parishioners. Everyone has a great time, even though the Cubs win!

SEPTEMBER/OCTOBER

SCHOOL’S OUTDOOR CLASSROOM is blessed by Fr. Scalia and dedicated in honor of former Principal, Sister Mary Sue Carwile, IHM.

SPEAKER SERIES BEGINS with parishioner, journalist and author Timothy Carney discussing his latest book, *Family Unfriendly: How Our Culture Makes Raising Kids Much Harder Than It Needs to Be*.



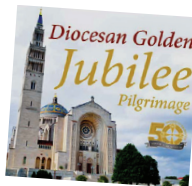
ST. JAMES CATHOLIC CHURCH

SEPTEMBER/OCTOBER (continued)

PARISH PICNIC is marked by good food, great weather and fun carnival games.

SOCIAL OUTREACH collects 10,400 pounds of food for the St. Lucy's Project, beating last year's record by 400 pounds! Special thanks to Boy Scout Troop 681 for their hard work.

DIOCESAN GOLDEN JUBILEE concludes with a pilgrimage to the Basilica of the National Shrine. Bishop Burbidge leads this final celebration of the 50th anniversary of the Diocese of Arlington.



CATHOLIC TRIVIA NIGHT generates 1,974 lbs. of hygiene donations for Catholic Charities with the help of 19 Teams and 170+ participants.



NOVEMBER/DECEMBER

PARISH MINISTRY FAIR takes place with over 30+ ministries in attendance.

YOUNG PROFESSIONALS host Female Faith Formation with talks by Sr. Kathryn and Sr. Alexis.

IHM SISTERS RENEW their vows on the Feast of the Immaculate Conception.

THE HOLY DOORS OF ST. PETER'S BASILICA are opened by Pope Francis on Christmas Eve marking the beginning of the Jubilee Year of Hope.



JANUARY/FEBRUARY 2025



SENIORS YOUNG AT HEART hosts a fun meatloaf dinner and bingo night.

SAINT JAMES ATTENDS the 52nd Annual March for Life.

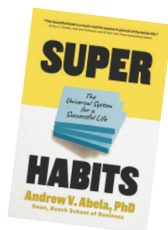
ROSÉ & ROSARIES Sr. Kathryn and Sr. Alexis return for a fun evening of faith formation with our Young Professional Women.



MARCH/APRIL

CASINO ROYALE is the theme of the PTO's 21st annual Gala.

SPEAKER SERIES HOSTS Dr. Andrew Abela, author of *Super Habits: The Universal System for a Successful Life*.



FISH FRY BEGINS its 16th year by inviting everyone to "Come as a Grouper."



ARCHBISHOP TIMOTHY BROGLIO confirms 107 teenage candidates.





MARCH/APRIL *(continued)*

RESPECT LIFE group attends Virginia March for Life with Bishop Burbidge and Fr. Pavlick

BOY SCOUT TROOP 681 celebrates seven SJS graduates who achieve the highest rank of Eagle.

VIA CRUCIS is prayerfully attended by the Hispanic Community on Good Friday.

POPE FRANCIS DIES on Easter Monday. Fr. Scalia celebrates a Mass of Remembrance which concludes with the church bells ringing 88 times – one for each year of the Pope's life



VOLUNTEER DINNER is a great event with over 500 people in attendance.

SISTER PATRICIA HEALEY, IHM retires to Camilla Hall after five years of service at St. James School, including two years as Superior of the Convent.



MAY/JUNE 2025

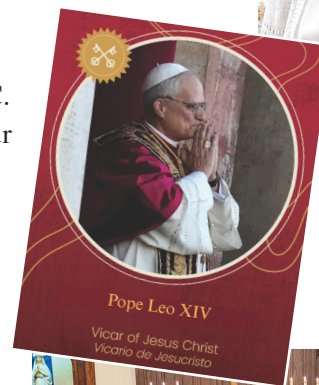
YOUTH MINISTRY HOSTS Faith Day for the D.C. United soccer game; 150 parishioners attend, and our school choir sings the National Anthem.

POPE LEO XIV is elected on May 8th. He is the first American born Pope.

CREATION CARE MINISTRY invites new volunteers to help plant our Parish Garden.

IHM JUBILARIANS: Sr. Regina Rosarii (50 yrs), Sr. Elizabeth Goltman (60 yrs) and Sr. Helen Gilroy (70 yrs) renew their vows at the Noon Mass on May 18th. Fr. Scalia gives each IHM Sister a bouquet of flowers in gratitude for their faithful service.

MOMS MEET UP GROUP enjoys an Art Tour with Father Scalia.



FATHER JOHN PAUL leads the Eucharistic Procession for the Feast of Corpus Christi. It is followed by a farewell reception thanking him for his four years of joyful and generous service.

WORK CAMP 2025 brings 21 teens, 5 adult crew leaders, 4 contractors and 5 security volunteers to Shenandoah County. It's Fr. John Paul's last workcamp before leaving for his new assignment.



WELCOME FATHER TIM BANACH, our new Parochial Vicar, who was ordained on June 7th. AP News covered the event!



FISCAL YEAR 2025 ENDS WITH IMPRESSIVE RESULTS— both spiritually and financially. Offertory was 6% over budget and we reached or exceeded our development & fundraising goals. *Reach More*, an evangelization ministry that teaches participants how to share the Gospel, is hosting its third class of volunteers. This training has also been extended to our parish and school staff. Our current Parish Ministries (40+) continue to thrive, and new ones keep forming. None of this would be possible without your generosity and support. **Thank You!**

Finally, in this special Jubilee Year, please consider making a pilgrimage to one of the 8 Holy Sites designated by Bishop Burbidge to pray for the needs of the Church and to obtain a plenary indulgence. See the Arlington Diocese website for more details. As Pilgrims of Hope, may we continue to bring the joy of the Gospel to everyone we meet. **Saint James, pray for us!**



Who We Are

Fun Facts SAINT JAMES PARISH AT A GLANCE

9,186
Parishioners

177
Baptisms

3,532
Registered Households

147
Confirmations

484
School Students

75
Anointing of the Sick

441
Prep Students

58
Funerals

300
Weekly Penitents

54
Marriages & Validations

184
First Communions

29
New Catechumens
& Candidates

What We Achieved

OUR PARISH COMMUNITY

- \$2,616,962 in Offertory, including \$1,706,161.40 in Faith Direct gifts
- 776 Faith Direct donors, including 680 recurring and 96 one-time E-givers
- \$215,431 in National & Diocesan Second Collections, including \$31,360 raised for our MCP Mission to St. Thomas in the U.S. Virgin Islands.
- \$216,388.64 raised for the school's Annual Appeal, Guardian Angel Scholarship Fund and Clarke-Delaney Teacher Retention Fund.
- The PTO's *Casino Royale* Gala raises almost \$210,000 for the school!
- Almost \$140,000 over goal for the BLA with a 24% participation rate.
- 200+ families served two bags of food per month by our Food Distribution Team.
- 534 gift cards totaling \$13,350 given to six homeless shelters.
- Prepared and delivered meals for 90 people monthly at Christ House.
- Donated 10,400 lbs of food to the St. Lucy's Project!
- 173 visits to senior residences and 22 visits to senior homes by the Legion of Mary
- Fish Fry served 7,742 meals in 6 weeks, including 771 free meals provided to the needy. That's 1,290 meals per week!



May God bless you all for your generosity and goodness.

Saint James, pray for us!

Saint James in the world!

