

Saint James CATHOLIC CHURCH

2022 ANNUAL REPORT



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Saint James Parish

Dear Friends in Christ,

WITH GRATITUDE TO GOD AND TO YOU, I AM PLEASED to present the Saint James Parish annual report. This includes the FY22 financial report and a summary of our pastoral work in the past year. Please review this account of how God has blessed us and how we have responded.

This past year saw life get back to normal after the pandemic. In my opinion, the greatest blessing of the past year was the ability to come together again for worship, study, service, and fellowship. The Covid restrictions for Mass were lifted in summer of 2021, which has led to a return to our pre-pandemic numbers. All of those in-person events that we had missed were back: the parish picnic, school bazaar, the Lenten Fish Fry, the school gala, etc. Our school was again at capacity, and with a waiting list.

Our Social Outreach Committee returned to its works of mercy, especially the First Friday Food Distribution. Likewise, the Lenten Fish Fry was back in Monsignor Heller Hall, even while maintaining the popular drive-thru service, and generated more financial assistance for social outreach.

Through your generosity, God blessed us financially. The offertory this past year was the largest in the parish's history. We invested \$500,000 in campus infrastructure improvements (roof work, new school windows, HVAC units, paving, etc.) and still ended with a modest surplus of \$313,495.

The Bishop encourages those parishes in a strong financial position to assist those in need. Our Social Outreach Committee does a great job of reaching out to the poor in our parish. Our financial blessings make it possible for us to extend that charity and assist those beyond our parish boundaries. As such, we will again donate \$50k to Saint Anthony of Padua, which serves many of the needy in our area.

The parish depends on your continued generosity for our good works. On October 15th and 16th, I will speak briefly at all Masses regarding your offertory commitment for the coming year. I desire most of all that your commitment be the result of prayer and reflection – “inwardly decided,” as Saint Paul says (2 Cor 9:7). Please reflect and pray on your offertory commitment for the coming year, that it truly be an expression of your gratitude to God.

Through the intercession of Our Lady and Saint James, may the Lord bless and keep you.

Sincerely in Christ,

Father Paul Scalia

Fr. Scalia



Saint James Parish

FY22 FINANCIAL REPORT

July 1, 2021 to June 30, 2022

BALANCE SHEET

ASSETS

Operating Accounts	683,068
DIAL Savings	5,178,086
Endowment Investments	96,366
Other Assets	65,669
TOTAL ASSETS	\$6,023,188

LIABILITIES

Accounts Payable	33,855
Deferred Revenue	319,975
Other Liabilities	202,960
TOTAL LIABILITIES	\$556,790

NET ASSETS

Without Donor Restrictions (Unrestricted)	4,580,570
With Donor Restrictions (Temporarily Restricted)	789,462
With Donor Restrictions (Permanently Restricted)	96,366
TOTAL NET ASSETS	\$5,466,398
TOTAL LIABILITIES & NET ASSETS	\$6,023,188

INCOME STATEMENT

REVENUE SOURCES

	CHURCH	SCHOOL	PARISH
Offertory/Tuition Income	2,216,684	3,673,598	5,890,283
Ministry Revenues	318,851	-	318,851
School Student Services	-	218,370	218,370
Other Sources of Revenue	258,099	622,477	880,576
TOTAL OPERATING INCOME	\$2,793,634	\$4,514,445	\$7,308,079

EXPENDITURES

Clergy	166,801	-	166,801
Staffing	965,868	3,057,083	4,022,951
Ministry Expenses	474,739	-	474,739
School Student Services	-	480,861	480,861
Buildings	332,270	525,340	857,610
Administration	369,089	217,598	586,687
TOTAL OPERATING EXPENSE	\$2,308,768	\$4,280,882	\$6,589,649

NET OPERATING SURPLUS/(DEFICIT)	\$484,867	\$233,563	\$718,430
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OTHER INCOME AND EXPENSE

Capital Fund/Extraordinary Income	26,959	65,913	92,872
Capital Expenditures	497,807	-	497,807
NET OTHER INCOME (EXPENSE)	\$(470,848)	\$65,913	\$(404,935)
NET SURPLUS/(DEFICIT)	\$14,019	\$299,476	\$313,495



Our Year in Review 2021-2022

ST. JAMES CATHOLIC CHURCH

FISCAL YEAR 2022 BEGAN WITH JOYFUL NEWS. Bishop Michael Burbidge lifted the general dispensation from the obligation to attend Sunday Mass. All of the faithful, except for the sick and the homebound, returned to in-person Sunday Mass attendance, with no more masks or social distancing. Our “reverse confessionals” returned to their original structure, and we retained only two livestream masses (10:30am and 2:30pm). Our Food Distribution Team returned to Heller Hall to provide in-person, local support.



New parish groups formed, such as *Teams of Our Lady*, the Men’s Study Group, and the *Divine Mercy Cenacle*. Social Outreach launched *Cheer Throughout the Year* which resulted in visits to 15 homebound parishioners. We saw the return of the altar boys under the leadership of Father John Paul, not to mention our revitalized Youth Ministry! The school reached capacity and was named the *Best Private School in Falls Church for 2021*. We enjoyed our first full year back to normal after surviving a world-wide pandemic. It’s good to remember how far we have come. May we continue to give thanks to our Lord for his providential care to the people of Saint James.



JULY/AUGUST

THE SOLEMNITY OF THE FEAST OF SAINT JAMES begins with Noon Mass, followed by a “Mini Camino” hosted by the Young Professionals.

AN EMERGENCY ASSISTANCE DRIVE FOR AFGHAN REFUGEES is successfully held with only 2 hours’ notice. The story makes the front page of the Herald.

SAINT JAMES PARISHIONER ALLISON GLIOT MAKES FIRST VOWS as a Daughter of Saint Paul and chooses Sister Allison Regina as her religious name, in honor of Our Lady and her mother Jean.

SCHOOL YEAR BEGINS with 492 students, including preschoolers and welcomes Sr. Kathryn Clemmer as the new Assistant Principal.

NEW SIGNAGE INSTALLED and the House of Ministries is renamed “the Parish House.”

SEPTEMBER/OCTOBER

THE PARISH PICNIC IS BACK with train rides, a rock-climbing wall and a holy band of musical priests. Everyone enjoys the fun and fellowship.



SEPTEMBER/OCTOBER *(continued)*

SENIORS YOUNG AT HEART GROUP reconvenes for a Fall dinner.

SCHOOL BAZAAR AND WHITE ELEPHANT returns in a modified two-day format.

RESPECT LIFE GROUP participates in 34th Annual Life Chain on Respect Life Sunday.

DIOCESAN MARIAN PILGRIMAGE held at the National Shrine in honor of “St. Joseph, Guardian of the Body of Christ.”

TWO SPECIAL COLLECTIONS FOR THE VICTIMS of Haiti and Hurricane Ida are generously taken up by the Parish.



NOVEMBER/DECEMBER

PREPARATORY YEAR OF DIOCESAN JUBILEE begins on November 21, the Solemnity of Christ the King. The theme is “remember,” with a focus on the Eucharist.

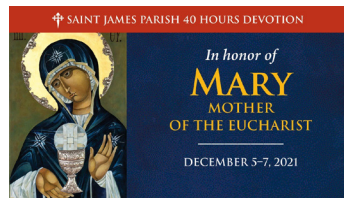
A FALL GARDEN DAY is hosted by our Creation Care Ministry. New picnic tables are built & painted, 300 daffodil bulbs are planted and the Parish Garden is winterized.

SCHOOL OPEN HOUSE held in-person for the first time in almost 2 years!

IHM SISTERS CELEBRATE THE 175TH ANNIVERSARY of their founding. They renew their vows on December 8th, the Solemnity of the Immaculate Conception.

PARISH HOSTS 40 HOURS DEVOTION in honor of Mary, Mother of the Eucharist.

THE HISPANIC COMMUNITY celebrates the Feast of Our Lady of Guadalupe.



JANUARY/FEBRUARY

SOCIAL OUTREACH HOSTS *Families Helping Families Drive* in support of Catholic Charities and collects 3,902 lbs of donations.

THE 49TH ANNUAL MARCH FOR LIFE takes place with high hopes and fervent prayers that Roe v. Wade will finally be overturned.

NEW PARISH WEBSITE GOES LIVE, providing the faithful with easy access via *Worship, Faith Formation and Service & Fellowship*.

FAREWELL TO JEAN GLIOT, Pastor Assistant & Office Manager, as she moves to Pennsylvania after 9 years of faithful service. Susan Ramsel takes her place.





MARCH/APRIL

HUNDREDS VENERATE SACRED RELICS in Heller Hall.

FISH FRY IS BACK for in person & drive-by dining and is "Trout of This World!"

VOLUNTEER APPRECIATION DINNER RETURNS with 500 guests.

FAITHFUL PARTICIPATE IN POPE'S CONSECRATION of Russia & Ukraine on the Solemnity of the Annunciation.

EASTER VIGIL WELCOMES 12 NEW CATHOLICS into the Church.

THE HISPANIC COMMUNITY reenacts the Stations of the Cross on Good Friday.

ARCHBISHOP TIMOTHY BROGLIO confirms 135 8th grade students.

TIM COURTNEY ORDAINED A TRANSITIONAL DEACON and preaches his first Mass at Saint James.



MAY/JUNE

FAREWELL TO DEACON ED GLIOT; a reception is held at the end of his last Mass at St. James.

PTO HOSTS FIRST IN-PERSON GALA SINCE 2019, raising over \$50,000 for the school's new field, which is generously matched by the parish.

THE FEAST OF CORPUS CHRISTI is celebrated with a Eucharistic Procession. This prayerful, packed event concludes with an ice cream social.

FATHER JOHN PAUL HOSTS PAINTBALL outing with Youth Group.

WORKCAMP 2022 takes place with 20 high school teens and 8 adult volunteers.

ST. LUCY'S PROJECT collects 8,309 lbs. of donations, beating last year's record by almost 1,700 lbs!





FISCAL YEAR 2022 ends with excellent financial results that the entire parish can be proud of. Offertory giving exceeded \$2 million for the first time since FY18 – the only other year we achieved such results. We saw increased giving via IRA & stock distributions, donor-advised funds and E-giving via Faith Direct. More importantly, FY22 ends with another year of vibrant worship, study, service, and fellowship. It's a joy to see our pews full once again as we freely access our Sacramental life as Catholics. Finally, our amazing team of volunteers – *ushers, lectors, sacristans, altar servers, adorers, extraordinary ministers of holy communion, respect life team, collection counters, prayer groups, social outreach, creation care, young professionals, youth group leaders, hospitality team, bible study leaders, catechists, wedding coordinators, hispanic community groups, fish fry "fryers" & servers, scout leaders, knights, men & women groups, cantors, choir members and so many others* – continued to give of their time & talents for the glory of God and the people of Saint James Parish. The health of the parish is due to the generosity of our parishioners who live out the call of the Gospel in both word and deed.

PARISH GIVING AT A GLANCE:

- Over 2.2 million in Offertory, including \$1,130,884 in Faith Direct gifts.
- Over 120 families served monthly by our Food Distribution Team.
- Fish Fry served 7,500+ meals to 3000+ indoor and 4000+ drive-thru diners, while hosting live music on two Fridays in Lent.
- \$177,891 raised for our parish school's *Annual Appeal, Guardian Angel Scholarship Fund* and *Clarke-Delaney Teacher Retention Fund*.
- \$187,696 raised by PTO at this year's in-person GALA, including \$61,544 for a new Rocket Field, generously matched by the parish.
- \$100,000+ over goal for the Bishop's Lenten Appeal.



GOING FORWARD, stay connected to the sacramental life of the parish. Take advantage of all that Saint James has to offer in terms of *Worship, Faith Formation and Service & Fellowship*. Through the intercession of Our Lady and Saint James, may God bless you and your loved ones always.

Thank you!



STJAMESCATHOLIC.ORG



Fun Facts SAINT JAMES PARISH AT A GLANCE:

7,950
Members

125
*First
Communions*

3114
Families

100
*Anointing
of the Sick*

492
*School
Students*

57
Funerals

459
*Prep
Students*

40+
*Parish Groups
& Service
Ministries*

160
Baptisms

37
*Marriages
& Validations*

135
Confirmations

12
*New
Catechumens*





CATHOLIC CHURCH

905 PARK AVENUE

FALLS CHURCH, VIRGINIA 22046

May God bless you all for your generosity and goodness.

Saint James, pray for us!



Saint James in the world!

