



Saint James CATHOLIC CHURCH

2023 ANNUAL REPORT



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Saint James Parish

Dear Friends in Christ,

I AM PLEASED TO PRESENT SAINT JAMES PARISH FY23 annual report, which provides a snapshot of how God has blessed us and how we have responded to those blessings. Please take some time to review the report, in which you will see that we remain – thanks be to God and to you – in a very good financial position.

The biggest project of this past year was the sanctuary restoration. I'm grateful to those whose generosity made that possible...and for everyone's patience as daily Mass was dislocated to Monsignor Heller Hall! But the year wasn't all bricks and mortar, marble and drywall. We kicked off our Speaker Series, which brought people together to learn more about the faith and grow as a community. Our youth ministry expanded, especially with the addition of Amy Bigart as our new youth ministry coordinator. Our Catholic Trivia Night was a great success – equal parts education, fun, and donations to Catholic Charities.

Our Lord's goodness to the Parish has enabled us once again to extend his blessings to other parishes. We have donated \$25k to Saint Anthony of Padua. Since that parish serves a poor section of our area, our donation helps many people in need. We also donated \$25k to Saint Katherine Drexel Mission in Haymarket. The Mission's small community has been worshipping in school cafeterias for years and is now trying to complete its church. This gift helps them realize that dream and build up their community.

Our Parish and School – and all the good works proceeding from them – rely on your continued generosity. On the weekend of October 28th/29th I will speak briefly at all Masses regarding the report and your offertory commitment. As always, I ask that your offertory gift of the coming year be a prayerfully decided commitment that reflects God's goodness to you and your gratitude to him. Please pray and reflect on your offertory commitment for the coming year.

Through the intercession of Our Lady and Saint James, may the Lord bless and keep you.

Sincerely in Christ,

Father Paul Scalia

Fr. Scalia



Saint James Parish

FY23 FINANCIAL REPORT

July 1, 2022 to June 30, 2023

BALANCE SHEET

ASSETS

Operating Accounts	800,404
DIAL Savings	4,770,633
Endowment Investments	153,833
Other Assets	66,618
TOTAL ASSETS	\$5,791,488

LIABILITIES

Accounts Payable	46,665
Deferred Revenue	301,995
Other Liabilities	247,295
TOTAL LIABILITIES	\$595,955

NET ASSETS

Without Donor Restrictions (Unrestricted)	4,140,252
With Donor Restrictions (Temporarily Restricted)	901,448
With Donor Restrictions (Permanently Restricted)	153,833
TOTAL NET ASSETS	\$5,195,533
TOTAL LIABILITIES & NET ASSETS	\$5,791,488

INCOME STATEMENT

REVENUE SOURCES

	CHURCH	SCHOOL	PARISH
Offertory/Tuition Income	2,237,962	4,041,234	6,279,196
Ministry Revenues	288,419	-	288,419
School Student Services	-	306,802	306,802
Other Sources of Revenue	294,503	607,742	902,246
TOTAL OPERATING INCOME	\$2,820,885	\$4,955,779	\$7,776,663

EXPENDITURES

Clergy	176,072	-	176,072
Staffing	1,028,239	3,469,387	4,497,626
Ministry Expenses	492,753	-	492,753
School Student Services	-	458,558	458,558
Buildings	274,838	480,110	754,948
Administration	423,543	198,861	622,404
TOTAL OPERATING EXPENSE	\$2,395,445	\$4,606,916	\$7,002,361
NET OPERATING SURPLUS/(DEFICIT)	\$425,440	\$348,863	\$774,302

OTHER INCOME AND EXPENSE

Capital Fund/Extraordinary Income	659,545	-	659,545
Capital Expenditures	1,654,414	50,299	1,704,712
NET OTHER INCOME (EXPENSE)	\$(994,868)	\$(50,299)	\$(1,045,167)
NET SURPLUS/(DEFICIT)	\$(569,429)	\$298,564	\$(270,865)



Our Year in Review 2022-2023

ST. JAMES CATHOLIC CHURCH

THE THEME FOR FISCAL YEAR 2023 WAS RESTORATION & RENEWAL.

It began with preparations for a special celebration in memory of Monsignor Paul V. Heller, our fifth pastor, who served from 1953 to 1977. Monsignor Heller Hall was spruced up with new paint, new signage, and a room filled with historic posters of “a life well lived.” The story was front page news in the *Arlington Catholic Herald*. In November, Father Scalia announced his plans to **restore** the Sanctuary to its original design to enhance our worship and celebration of the sacraments. The principal feature was the **restoration** of the tabernacle to its original location, in the center of the sanctuary, at the foot of the Cross.

The **renewal** came in the form of a new Baptistry and plans for a special chapel dedicated to Our Lady. A statue of the Immaculate Heart of Mary was commissioned in honor of the upcoming centennial of the IHM Sisters and to complement the beautiful Sacred Heart of Jesus statue in our church. This theme of **restoration and renewal** can also be seen in the growth of our parish households—up 163 households, or 506 new members since FY22, and in our school enrollment, now over 500 students. Our parish groups, including hospitality, youth ministry, *Teams of Our Lady*, *Divine Mercy Cenacle*, young professionals, men’s groups, and altar servers, continue to grow. One last source of **renewal** is that this is the first AR in three years with no reference to the pandemic! We are truly free to gather, pray and worship. Let us give thanks to God for another year full of blessings for the people of Saint James Parish!

JULY/AUGUST

CREATION CARE MINISTRY HOSTS a science night in the parish garden.

DR. JOSEPH VORBACH, Superintendent of Catholic schools, is interviewed by FOX5 at Saint James School about the increased popularity of Catholic education.

THE SENIORS YOUNG AT HEART host an ice cream and bingo night.

DEACON JIM FISHENDEN RETIRES after 41 years of service.

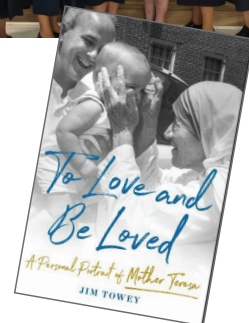
FATHER JOHN PAUL ATTENDS DC UNITED GAME with the Hispanic Community.

SEPTEMBER/OCTOBER

A MASS FOR MONSIGNOR HELLER, takes place on September 18, 2022 – exactly 40 years to the day that he died and 45 years after he celebrated his last mass as Pastor.

ST. JAMES SPEAKER SERIES BEGINS with Father Scalia interviewing parishioner Jim Towey about his new book *To Love and Be Loved, A Personal Portrait of Mother Teresa*.

THE BAZAAR RETURNS to a four day format and raises \$24,401.61 for the parish and school.



ST. JAMES CATHOLIC CHURCH

THE RELICS OF PADRE PIO are venerated, with Father Jerome Fasano speaking about his personal correspondence with the saintly friar.

THE PARISH PICNIC GOES ON! The tropical storm does not stop 700+ people from coming. Food & music move inside while games/mechanical bull continue outside.

CATHOLIC TRIVIA NIGHT is featured in the *Arlington Catholic Herald* and generates 1,650 lbs of donations for Catholic charities.

WELCOME AMY BIGART, our new Youth Ministry Coordinator!

RESPECT LIFE GROUP participates in 35th Annual Life Chain.

NOVEMBER/DECEMBER

PREPARATORY YEAR OF DIOCESAN JUBILEE begins on November 20, 2022. The theme is “Rejoice,” with a focus on Mary, the model disciple.

ALL SOULS DAY NOVENA OF MASSES takes place from November 2-9.

40 HOURS DEVOTION PREACHED by Father Dan Hanley in honor of our Lady of the Trinity, daughter, spouse, and mother.

IHM SISTERS RENEW THEIR VOWS on December 8th, the Feast of the Immaculate Conception.

WELCOME SONIA GREBOGI, our new Receptionist!

JANUARY/FEBRUARY

A REQUIEM MASS FOR POPE BENEDICT XVI is held on January 3rd for the repose of the soul of our 265th Pope.

SOCIAL OUTREACH HOSTS *Families Helping Families Drive* in support of the St. Lucy’s Project and collects 3,500+ lbs of donations.

YOUTH MINISTRY HOSTS AN EPIPHANY PARTY with games, and a campfire for roasting smores, and enjoying hot chocolate!

THE 50TH ANNUAL MARCH FOR LIFE is attended by the Respect Life group. Saint James hosts students from the University of Notre Dame who march for the rights of the unborn.

EXODUS 90 GROUP IS FORMED for men looking to deepen their faith and grow closer to Christ in the New Year.



WELCOME DEACON MARVIN MUHAT, our new Permanent Deacon!





MARCH/APRIL

SANCTUARY RESTORATION BEGINS; weekday Masses are moved to Monsignor Heller Hall. All restoration work is done during the week so that Sunday masses are not disrupted and remain in the church.



BISHOP BURBIDGE CONFIRMS 160 8th grade students.

FISH FRY CELEBRATES its 13th year of serving the Falls Church community with its in-person and drive-thru menu options along with live music. *“It’s a Reel Good Time!”*



PARISHIONER & ARTIST DONY MAC MANUS presents *Truth, Goodness and Beauty* to a packed audience.



CHURCH BATHROOM renovations are finished!

THE YOUNG PROFESSIONALS running club enjoys the “not too hot, not too cold” April weather.

THE “BACK TO THE 80’S” GALA raises \$187,696 including \$54,557.02 for a new outdoor classroom. A good time is had by all, especially 80’s music lovers!



MAY/JUNE

209 CHILDREN RECEIVE First Holy Communion, up from 125 in FY22.

CONTIGO YOUTH receives a \$5,000 check from Social Outreach in memory of former parishioner, Arlene Griff.

THE FEAST OF CORPUS CHRISTI is celebrated with a Mass and Eucharistic Procession, followed by a delicious ice cream social.

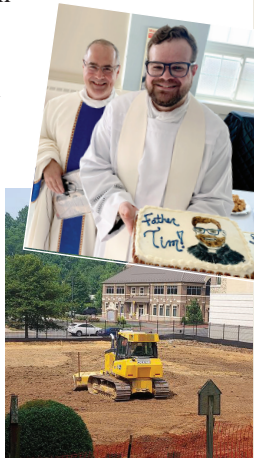
FATHER TIM COURTNEY celebrates his first Mass of Thanksgiving on June 4, 2023.

WORKCAMP 2023: 20 high school and 13 adult volunteers

WE BREAK GROUND ON the Rocket Field!

FAREWELL TO FATHER JOSEPH VU, who faithfully served the people of Saint James for five wonderful years.

WELCOME FATHER CHARLES PAVLICK, our new Parochial Vicar!





FISCAL YEAR 2023 ENDS with a beautifully restored sanctuary, new restrooms, increased participation in the sacraments (200+ penitents for weekly confession, increased adorers for Holy Hours, full mass attendance, etc.) and some amazing financial results. Online gifts via Faith Direct grew from 703 E-givers to 870 E-givers, which strengthened our financial solvency. *The Sanctuary Restoration and Renewal project was fully funded by the generosity of our parishioners.* The continued financial health of the parish is due directly to the generosity of our parishioners, who serve our Lord and one another in both word and deed. THANK YOU for your giving of your time and talents to the people of Saint James Parish and the broader community we serve. We are blessed to have you as part of our Parish family!

AS ALWAYS, stay connected to the sacramental life of the parish. Take advantage of all Saint James has to offer in terms of volunteer, fellowship, and formation opportunities. Be apostolic. Invite others to attend parish events, especially Sunday mass. Through the intercession of Our Lady and Saint James, may God bless you always for your goodness to Saint James Parish!

PARISH GIVING AT A GLANCE:

- \$2,237,962 in Offertory, including \$1,162,462 in Faith Direct gifts.
- 870 E-givers in Faith Direct – an increase of 167 E-givers!
- 163 Families served monthly by 50+ Food Distribution Volunteers, including students and adults.
- The 13th Annual Fish Fry served 7,100 meals, including 700 lbs of cabbage to make 6100 servings of coleslaw, 29 gallons of tartar sauce, 1900 baked potatoes, and 6400 slices of delicious, homemade cake.
- \$159,730 raised for the parish school’s Annual Appeal, Guardian Angel Scholarship Fund, and Clarke-Delaney Teacher Retention Fund.
- \$120,000+ over goal for the BLA with a 24% participation rate. First parish in the Diocese with over 3,000 households to reach our BLA goal!

Fun Facts SAINT JAMES PARISH AT A GLANCE:

8,456
Members

209
First
Communions

3,277
Families

100
Anointing
of the Sick

507
School
Students

63
Funerals

500
Prep
Students

40+
Parish Groups
& Service
Ministries

143
Baptisms

33
Marriages
& Validations

160
Confirmations

28
New
Catechumens



Thank you!



 *Saint James*
CATHOLIC CHURCH

905 PARK AVENUE

FALLS CHURCH, VIRGINIA 22046

May God bless you all for your generosity and goodness.

Saint James, pray for us!



Saint James in the world!

