



Saint James Catholic Church

ANNUAL REPORT



Dear Friends in Christ,

I am happy to present to you the parish annual report for FY 2019. Thanks to your continued generosity, Saint James Parish has continued to give glory to God in worship, teaching, and service. Since my arrival last summer, I have been amazed at the high level of volunteer participation. In these pages you will find examples of lives lived in the spirit of the Beatitudes. We have comforted the sorrowing, visited the sick, clothed and fed the needy. We have brought Christ to others in Sacrament, word, deed, and fellowship, as the famous Lenten Friday Fish Fry marked its tenth year of fostering community during that sacred season. We have continued to offer opportunities for ongoing formation for children, teens, young adults, and the community as a whole. Moreover, we encouraged corporal works of mercy through various collections, Work Camp, and service.

Of course, I am only the messenger. The credit for such a strong parish life belongs to our wonderful parishioners, volunteers, and staff. May God reward you all for your continued generosity.

Sincerely in Christ,
Fr. Scalia

We are a Community of Faith and Fellowship



2766 Families
7217 Members
425 School Students
563 PREP Students
More than 600
volunteers in
27 ministries



We are Doers of the Word in Sacrament

With **284 Baptisms**, **157 First Communions**, and **131 Confirmations** we bring new generations to the Table of Plenty. We reinforce God's love for us in marriage (**36 including, 18 convalidations**). We share in His mercy through Reconciliation (averaging **130** people weekly). We have comforted the sick through **Anointing (147)** and prayed for those departed (**67 funerals, 300 souls** at our **Mass of Remembrance**). We welcomed **13** more faithful into the Church through **RCIA**.



We are Doers of the Word in Sacrifice & Service

Saint James Parish Financial Report

for the Year Ended June 30, 2019

Income Statement

	Church	School	Parish
REVENUE SOURCES			
Offertory/Tuition Related Income	1,972,780	2,798,774	4,771,554
Ministry	280,580	-	280,580
Tuition Assistance from Parish	-	92,600	92,600
School Student Services	-	390,429	390,429
Other Sources	209,026	345,708	554,734
TOTAL OPERATING INCOME	\$ 2,462,386	\$ 3,627,511	\$ 6,089,897
EXPENDITURES			
Clergy	243,719	-	243,719
Staffing	986,184	2,675,335	3,661,519
Ministry	377,372	-	377,372
Tuition Assistance from Parish	92,600	-	92,600
School Student Services	-	356,331	356,331
Buildings	222,014	399,130	621,144
Administration	379,230	217,196	596,426
TOTAL OPERATING EXPENSE	\$ 2,301,119	\$ 3,647,992	\$ 5,949,111
NET OPERATING SURPLUS/(DEFICIT)	\$ 161,267	\$ (20,481)	\$ 140,786
OTHER INCOME AND EXPENSE			
Capital Campaign Income	70,776	-	70,776
Capital Expenditures - Church	81,133	-	81,133
Capital Expenditures - School	107,173	33,304	140,477
NET OTHER INCOME (EXPENSE)	\$ (117,530)	\$ (33,304)	\$ (150,834)
NET SURPLUS/(DEFICIT)	\$ 43,737	\$ (53,785)	\$ (10,048)

Balance Sheet

	Parish
ASSETS	
Operating Accounts	603,686
DIAL Savings	3,084,511
Other Assets	22,474
TOTAL ASSETS	\$ 3,710,671
LIABILITIES	
Accounts Payable	34,534
Loans Payable	40,000
Deferred Revenue	238,893
Other Liabilities	142,922
TOTAL LIABILITIES	\$ 456,349
NET ASSETS	
Unrestricted	2,714,842
Temporarily Restricted	489,480
Permanently Restricted	50,000
TOTAL NET ASSETS	\$ 3,254,322
TOTAL LIABILITIES & NET ASSETS	\$ 3,710,671

\$1.9 million in Offertory

\$ 139,816

in Second Collections

\$310,000

donated to the BLA & 28% increase in donors from 2018

Over \$99,000

donated to individuals in need & community organizations like HOPE, Catholic Charities & Falls Church shelters

Over \$263,000

in overall School donations

406 Donors to School

Annual Appeal 14% increase!

Increases of 15% in Faith Direct donors; 9% in donations

More than 25,000 meals served at Lenten Fish Fries in the last 10 years!

Over \$225,000*

in tuition assistance

benefiting 97 students

**\$90,370 from Diocese*



7,136 candles lit for intentions in St. Anthony's Chapel

raising over \$8,200 for Social Outreach

Because of You



We were able to **update Heller Hall**, provide **clothing and other essentials to 320 children and adults** throughout the year, send 17 youth to **Work Camp 2019**, make **needed improvements** to Church bathrooms, replace the music room's HVAC and complete roof repairs throughout campus. We sought to bring compassion and comfort to our community by establishing the **Bereavement & Disability Inclusion Ministries**. We continue to provide many opportunities to grow in the Faith with **Holy Hours (60 occasions)** and **formation presentations** by our priests, Deacon Ed and guest lecturers. More than **150 people** help monthly with Food Distribution. The **car raffle raised \$14,000** for our parish. Your generosity allowed us to produce **professional videos for our School** and the well-received **Advent Reflections** by our students. Our facilities crew logged more than **588 work orders** to keep our campus safe, welcoming and beautiful. Our **Hispanic community** continues to share their culture and witness through the Mass, Living Stations and Feast of Guadalupe celebrations. Our **Parish Library has over 900 volumes** to educate and inspire our minds and hearts. We sang carols by firelight and saw **2,000 Easter Eggs** disappear in the matter of moments with our Easter Egg Roll.

These are just some highlights of our year. Your **support** enables us to do so much more than can fit on these pages. Every week the bulletin highlights the good works of the people of Saint James, for each other and those beyond Park Avenue. Your prayers and those of our Home-bound parishioners lend spiritual support for our sisters and brothers. Thousands of hours are spent in **service** at the Altar, in our classrooms and in our community. We continue to follow generations of **sacrifice** through our commitment to Saint James. Thank you for making all this possible.



"Be Doers of the Word and not hearers only." James 1:22